

Revenue:	Budget	Actual
Advertising/Tournament Sponsors	\$6,000.00	
Admission (300 Weekend Pass @ \$20, 200 Day Pass @ \$10)	\$8,000.00	
Municipal/Town Grants	\$3,000.00	
50/50 Draws	\$1,000.00	
Raffle Draws	\$2,500.00	
Merchandise	\$500.00	
Sponsorship (18 Game sponsors @ \$500 per game)	\$9,000.00	
	\$30,000.00	
Expenses:		
Ice Rental	\$6,800.00	
Officials	\$3,240.00	
Program Printing	\$1,000.00	
Host team apparel	\$2,000.00	
Kevin Northrup - Announcing/MC	\$500.00	
Tournament Pucks	\$500.00	
Hospitality/Nutrition Tables	\$1,000.00	
Banquet	\$4,000.00	
HNS Rep/Officials Supervisor	\$500.00	
Player Gift Bags	\$7,000.00	
Awards/Banners	\$1,500.00	
Live Streaming	\$1,759.50	
	\$29,799.50	