





































Recreation

Activity/Project	Brief Description	Lead staff	Future work & barriers	Strategic Goal	Status Update - March 2024	Status Update - April 2024	Expected completion date	Comments
Glenwood Park Project #2	increase swimming area and improve safety	Natalie/ Ginette	Detailed design, environmental issues		 30	 30	22-Nov-24	Met with Chris Colins of Viridis Consulting in January. He is preparing a proposal so we can seek funding for the development of a detailed design. FEB -Propasal received and contacted CCTH for Planning Assistance funding.
Petanque Boulodrome	Develop court to play Petanque	Ginette/ Natalie	Funding and lease agreement		 95	 95	15-Apr-24	Boulodrome completed. Seeding will be done in the spring (grass around the court).
Acessibility Audits	Hire a consultant to do accessibility Audits on existing sidewalks and multipurpose courts	Natalie	finding a consultant within budget	Providing a healthy/inclusive environment	 75	 100	31-Mar-24	Hired RV Anderson Associate for the audits. Met with Alex Mason and team in early January. Site visits and audits completed. Next step is review of draft from our team. FEB waiting for the draft report for feedback - Completed March 31/24
Connect2 Funding application	Hire a consultanting firm to create a functional design	Natalie	RFP development	Providing a healthy/inclusive environment	 50	 60	01-Mar-25	Application due March 4. Applying for 2 projects. RFP Ready for both projects.
Reorganization of Soccer club	Argyle Recreation to act as a support to the Club	Natalie/ Ginette	Lack of Volunteers to run the club	Plan/deliver modernized service	 20	 60	01-Aug-24	First meeting with membership. New Board elected. Divison Reps will be appointed
Reorganization of Day Camps	Hired Kaitlyn Cosman to research the best practices, fees, and structure of our day camps.	Natalie/Ginette	Not accepted by returning staff	Plan/deliver modernized service	 30	 75	02-Jul-24	Some backgroud work has been done and templates readu for the Day Camp Directors.
Kayak Shed at Glenwood Park	Kayak Loan Program at Glenwood Park during summer months	Ginette	Funding and permission from DNR	Providing healthy and inclusion environments	 20	 20	01-Jun-25	Applying for funding through CCTH and conversations with DNR for permisiion.

Activity/Project	Brief Description	Lead staff	Future work & barriers	Strategic Goal	Status Update - March 2024	Status Update - April 2024	Expected completion date	Comments
EPC - Mariners Center	Participation in MC expansion action committee	Alain	none noted	Providing a healthy/inclusive environment	 60	 70	01-Sep-25	multiple meetings, long commitment - 99 almost finalized, multiple meetings with MCEB
Jumpstart contract	negotiate and plan jumpstart initiative	Alain	Dependent on regional collaboration	Providing a healthy/inclusive environment	 95	 95	31-Dec-23	Waiting on signature.
Recreation succession planning	Work alongside Department to determine proper succession and course of action	Alain	Reliant on department meetings	Plan/deliver modernized service	 60	 60	31-Mar-24	Prelim plan discussed, more detailed analysis needed.
Track and Field - PEB	field, accessible, inclusive, completing phase 2 of 3 for the track	Kyle/Alain	announced a 2M contribution to this project	Providing a healthy/inclusive environment	 80	 80	31-Mar-24	contractor completed paving , project within budget.
Mariners Center Budget 24-25	review and provide comments and recommendation on 24-25 budget	Alain	awaiting draft	Plan/deliver modernized service	 10	 60		MC delays, asking for 7% increase, requesting additional information
Airport municipal agreement	negotiate updated municipal agreement with MODY/TOY	Alain	timing on negotiation with region	Supporting Economic Growth	 60	 60	31-Mar-24	negotiation has begun, first round completed
Hire Housing Coordinator	develop position, confirm funding	Alain	description, advertise part time position	Supporting Economic Growth	 50	 50	10-Apr-24	JD drafted, awaiting funding confirmation
Fire Services Review	Create local team of advisors, assess the current situation with fire services, consider adding resources to meet needs of departments	Alain	This process will be months or year to complete, initial deadline of March 31, 2024 will not be met.	Keeping Residents and Businesses safe	 75	 90	31-May-24	Seahawk completed their work, and will be providing draft recommendations on May 13, 2024
Waste Park Budget	Advisory services to Waste Park for budget preparation and approval	Alain	assist Town and Waste Park in finalizing budget	Providing a healthy/inclusive environment	 90	 100	29-Feb-24	Completed TBR application and submission
Funding application - Federal housing	Innovative solutions to rural housing - \$200,000 application	Alain	Funding and timing unknown	Supporting Economic Growth	 70	 70	31-Mar-24	Application completed and submitted, waiting result
HR replacement, new hire	Mat leave for EA, new housing coordinator position	Alain	Coop student to be hired, ads for both to release in early March 24	Plan/deliver modernized service	 60	 100	15-Mar-24	Hire confirmed

