

Municipality of the district of Argyle
 List of potential capital projects
 for the years ending March 31 2024 to 2030

Legend:

Yellow - funding approved

Blue - project in progress or completed

CIP year	Project name	Short Description	Total cost (order of magnitude)	MODA estimated cost (Reserve)	Expected completion date	Department impacted	Points allocated	External funding confirmed	% of completion
24-26	Mariners Center Expansion	Build aquatics, track and fitness center	36,000,000	3,067,000	31-Mar-26	Recreation	88.50	Yes	20%
24-25	Track and Field - phase 2 synthetic	Install accessible synthetic track and field components	2,600,000	200,000	31-Mar-24	Recreation	80.50	Yes	50%
2024	Wedgeport phase 2 septic	Install 28 septic systems in Wedgeport	1,042,000	50,000	31-Mar-24	Operations	79.50	Yes	80%
2024	Rural internet phase 2	Broadband installation in MODA - 10% final	93,000	-	31-Dec-23	CAO	73.50	Yes	90%
2024	Tusket Sewer Sand Filtration study	Get detail design on new filtration system for tusket	55,000	-	31-Mar-24	Operations	73.50	Yes	10%
2024	West Pubnico Red cap overflow	Treatment of overflow at Red Cap location	170,000	-	31-Dec-24	Operations	71.50	Yes	30%
2024	Eel Brook Fire Dept contribution	Contribution to Eel Brook Fire for new station	2,500,000	200,000	31-Mar-24	CAO	69.50	Yes	50%
2024	Asset Management plan	Study to determine reinvestment in capital assets	80,000	29,187	30-Sep-24	Operations	69.50	Yes	100%
2024	East Pubnico Tank repair - phase one	Reconstruct bottom of tank	400,000	150,000	31-Mar-24	Operations	67.50	Yes	15%
2025	Jumps Start Multi Purpose Court	Construct new multi purpose court	1,500,000	133,333	31-Oct-24	Recreation	64.50	Yes	0%
2024	JE Hatfield Study	Study of expansion	50,000	-	31-Mar-24	Operations	64.50	Yes	25%
2024	Tusket Brewery ww solution	Identify and install solution for brewwater waste	105,000	-	31-Dec-24	Operations	63.50	Yes	25%
2024	Admin bldg accessibility improvements	install internal and external access improvements	100,000	-	31-Oct-23	CAO	63.50	Yes	100%
2025	JE Hatfield sewer expansion	Phase 3 sewer expansion of road for housing	175,000	-	31-Dec-24	Operations	62.50	Yes	0%
2025	Housing Development - phase one study	Planning for housing development in Tusket NS	unknown	unknown	unknown	CAO	62.50	No	0%
2025	Interpretative Panels Project /Clare	Enhance/add new panels with Clare partnership	260,000	15,000	31-Jul-24	Tourism	61.50	Yes	25%
2024	Bannieres CMA2024	Banners for marketing CMA	37,000	9,000	30-Jun-24	CAO	59.50	Yes	15%
2026	Mariners Center rink replacement	Replace collant/piping of ice 1	2,000,000	unknown	31-Mar-24	CAO	59.50	No	0%
2025	Fleet electrification - study	Study to review fleet and charging stations	90,000	-	31-Dec-24	Operations	58.50	Yes	4%
2025	Tusket Sewer Sand Filtration	Recapitalize existing filtration and add new for growth	900,000	unknown	31-Mar-27	Operations	58.50	No	0%
2024	Accessability audit - phase one	Hire consultant to audit argyle owned assets	30,000	-	31-Mar-24	Recreation	56.50	Yes	5%
2024	Intermunicipal solar application	Application fee for multi municipal solar application	125,000	125,000	31-Mar-24	CAO	55.50	No	10%
2026	Accessability audit Phase 2	Phase 2 audit of non-owned assets	30,000	-	31-Mar-25	Recreation	54.50	No	0%
2025	East Pubnico Tank repair - phase two	upgrades and coating to remaining tank	1,100,000	25,000	31-Mar-25	Operations	52.50	No	0%
2025	AT sidewalk study - Plymouth School	Detailed design of Plymouth School to Newell Road	55,000	unknown	31-Mar-25	Recreation	49.50	No	0%
2025	AT sidewalk study - Tusket (PEB)	Detailed design of PEB to Courthouse Rd	55,000	unknown	31-Mar-25	Recreation	49.50	No	0%
2025	AT sidewalk study - West Pub extension	Detailed design of WP School to Abbotts Harbour Rd	55,000	unknown	31-Mar-25	Recreation	49.50	No	0%
2025	AT sidewalk study Wedgeport ext.	Detailed design between ch de l'eglise and church	30,000	unknown	31-Mar-25	Recreation	49.50	No	0%

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2024	Pubnicos Highway Signage	Replace highway way finding sign before CMA 2024	25,000	25,000	30-Jun-24	CAO	49.50	No	50%
2025	JE Hatfield Road extension	Extend Je Hatfield - final extension	175,000	87,500	31-Mar-25	Oprations	48.50	No	0%
2024	Court House Renovations/Painting/Roof	Painting, windows and new roof for Courthouse	225,000	200,000	31-Dec-24	Courthouse	45.50	No	0%
2024	Mariners Center replacement reserve	Annual funding for replacement of assets	150,000	150,000	31-Mar-24	Recreation	45.50	No	0%
2024	Intermunicipal solar farm	Creation of IMA and construction of mega farm	15,000,000	200,000	unknown	CAO	44.50	No	0%
2025	Townsuite software enhancement	Install planning, finaancial add ons to system	75,000	75,000	31-Mar-26	Protection	43.50	No	5%
2024	Fire radios	Replacement of radios phase one	30,000	30,000	31-Mar-24	Fire	43.50	No	0%
2027	Glenwood Park swim area improvement	Redevelop swim area for safety/accessability	50,000	50,000	unknown	Recreation	42.50	No	0%
N/A	Tusket Ballfield Washroom	Addition of washroom to existing ballfield	75,000	37,500	unknown	Recreation	42.50	No	0%
N/A	West Pubnico Library	Construction/renovation of new library facility	2,000,000	unknown	unknown	Operations	42.50	No	0%
N/A	Plymouth new sidewalk	Addition of new sidewalk - newell rd to school	3,750,000	unknown	unknown	Operations	41.50	No	0%
N/A	Wedgeport sidewalk extension	Actual extension between church and ch de l'eglise	250,000	unknown	unknown	Operations	41.50	No	0%
2028	Pubnico Multi-Purpose Court	Recapitalize existing multipurpose court	250,000	unknown	unknown	Recreation	41.50	No	0%
N/A	Accessibility Audit - phase 1 Action items	Invest in inclusive improvements to owned assets	unknown	unknown	unknown	Recreation	41.50	No	0%
N/A	Tusket Sidewalk construction	new extension to Tusket	4,000,000	unknown	unknown	Operations	40.50	No	0%
N/A	Solar expansion - Admin buidling	Expand solar net metering to the admin building	250,000	unknown	unknown	Operations	39.50	No	0%
N/A	Drumlin Heights pathway	Connect students to trail system	350,000	unknown	unknown	Operations	39.50	No	0%
N/A	West Pubnico sidewalk extension	Actual extension bt Abbotts Harbour rd to school	2,500,000	unknown	unknown	Operations	39.50	No	0%
2024	Glenwood park volleyball and wharf	Completion of rec facilities at Glenwood Park	51,000	26,000	30-Jun-23	Recreation	38.50	No	0%
2027	Rails to trails repair	Regular repair of rail to trail (every 3 years)	220,000	110,000	31-Mar-26	Recreation	38.50	No	0%
2027	Tusket Track Washroom/Canteen	Final phase track-add accessible washrooms/storage	120,000	20,000	unknown	Recreation	36.50	No	0%
N/A	Glenwood Park playground	Plan and construct trail system at park	unknown	unknown	unknown	Recreation	34.50	No	0%
2028	Wedgeport Multi-purpose Court	Recapitalize existing multipurpose court	225,000	unknown	unknown	Recreation	34.50	No	0%
N/A	Quinan Multi-Purpose Court	Recapitalize/demo multipurpose court	40,000	unknown	unknown	Recreation	34.50	No	0%
N/A	Hipson Bridge retrofit	Retrofit of historic Hipson Bridge	400,000	unknown	unknown	CAO	32.50	No	0%
N/A	Tusket interp center	New building for farmers market/community ctr	1,000,000	unknown	unknown	Tourism	32.50	No	0%
N/A	East Kempt Multi-Purpose Court	Recapitalize/demo multipurpose court	40,000	unknown	unknown	Recreation	27.50	No	0%

Debt repayment

24-25	Municipal admin building debt repayment	Annual contribution to principal - Gas Tax	522,309	-	31-Mar-25	CAO	75.50	Yes	100%
25-28	Municipal admin building debt repayment	Annual cont. to principal-Cap. Reserve - (1,271,000 o/s)	943,158	943,158	31-Mar-28	CAO	51.50	No	100%
26-28	Mariners Center expansion debt repay	Annual repayment of \$1,567,000	148,500	148,500	31-Mar-28	CAO	88.50	Yes	15%