

Office of the CAO

Regional Planning initiative	Create an intermunicipal agreement and fund a new regional planning org	Alain	regional project dependant on regional players	Plan/deliver modernized service	70	80	31-Oct-23	Additional parties have agreed to this regional initiative. Yarmouth and Shelburne Counties have mostly joined (TOY no). Digby County is still not decided
East Pubnico Tank failure	Assess funding options for the replacement of the tank floor, prepare council for the potential investment	Kyle/Marty/Alain	Urgent repair issue	Keeping Residents and Businesses safe		60	30-Sep-23	RFD in-camera to discuss with council, partnership required for this project to be executed. Estimated cost between 300-500k
Track and Field - PEB	field, accessible, inclusive, completing phase 2 of 3 for the track	Kyle/Alain	announced a 2M contribution to this project	Providing a healthy/inclusive environment	30	50	01-Dec-23	\$200,000 for a total budget of \$2,600,000. All planning and securing contractor is done, contractor is at work.
Joint police advisory	restart Joint committee	Alain	obtaining argyle community member	Keeping Residents and Businesses safe	85	100	15-May-23	Completed, including adding new member
Argyle wind development	support developers through information, assist in LUB amendment, education	Alain	dependent on provincial application and community engagement	Supporting Economic Growth	75	80	01-Apr-26	A development agreement will be required to complete the permitting process for the Little/River Wedge wind project
Fire Services Review	Create local team of advisors, assess the current situation with fire services, consider adding resources to meet needs of departments	Alain	This process will be months or year to complete, initial deadline of March 31, 2024 will not be met.	Keeping Residents and Businesses safe	10	20	01-Nov-24	The initial team was created and will meet on Sept 19th, upon which additional resources shall be considered. The TOY Fire Chief is assisting the CAO in this process.
Regional solar initiative	Sign intermunicipal agreement and AREA agreement, support application for solar farm creation	Alain	dependant on successful application, AREA work, location	Supporting Economic Growth	75	85	30-Nov-23	The solar farm application will be broader based, and include partners from Lunenburg County, this change was required after our Shelburne locations were hit by the fire.
Noise pollution - public engagement	To present draft policy to key business and community	Alain	none noted	Supporting Economic Growth			15-Jun-23	Unchanged
West Pub community meeting - follow up items	questions/concerns from residents to follow up (ATV paths, DOT issues)	Multiple People	none noted	Providing a healthy/inclusive environment	50	50	15-May-23	Information gathered on some matters, including repairs to road at Pubnico Point. No change to streetlights or other noted issues as of yet.
23-24 operating budget projection	Project revenue and expenditures for the coming year to identify issues early	Alain	timing on information from PNS	Plan/deliver modernized service	100	100	15-Feb-23	
Governance meeting & scoping meeting - Mariners expansion	Communication and coordination of work, assist Brophy, advise Albright	Alain	None noted	Plan/deliver modernized service	100	100	13-Feb-23	
RFD - Fire services review	assess issues surrounding fire service delivery, recommend action to council	Alain	input from key fire volunteers	Plan/deliver modernized service	100	100	20-Feb-23	

