



## MEMORANDUM

**TO:** Council

**FROM:** Alain D. Muise, CAO

**SUBJECT:** Sewer Budgets – West Pubnico, Wedgeport, and Tusket 2023-2024

**DATE:** May 11, 2023

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### **West Pubnico**

Please note that the operating fee per equivalent unit has increased by \$100 and is now at \$440.00 and there is no longer a capital fee.

### **Wedgeport**

Please note that the operating fee per equivalent unit has been increased by \$15 and is now \$210 and the capital fee per equivalent unit will be \$550.98.

### **Tusket**

Please note that the operating fee per equivalent unit has been increased by \$30 and is now \$345 and the capital fee per equivalent unit will be \$223.66.

### **Proposed Motion:**

Be it moved that Council establish the following:

- An operating rate of \$440.00 per equivalent unit for the West Pubnico Sewer Charge 2023-2024 fiscal year.
- An operating rate of \$210.00 per equivalent unit and the capital rate of \$550.98 per equivalent unit for the Wedgeport Sewer Charge 2023-2024 fiscal year.
- An operating rate of \$345.00 per equivalent unit and the capital rate of \$223.66 per equivalent unit for the Tusket Sewer Charge 2023-2024 fiscal year.