

**Department Report
For the month of**

JANUARY 2023

Operations	Activity/Project	Brief Description	Lead staff	Future work & barriers	Strategic Goal	Status of Completion in percentage	Expected completion date
	WedgePort Wastewater Phase 3	Currently out to tender/ closes Feb 23rd	Kyle	Budget/ Workforce	Plan/deliver modernized service	20	Nov-23
	PS 5 Overflow controls	Red Cap Lift Station/ Currently design Phase	Kyle	Budget / Workforce	Keeping Residents and Businesses safe	10	Aug-23
	Courthouse Window Retrofit	Rebuild windows at courthouse	Kyle	NONE	Plan/deliver modernized service	40	Jul-23
	Asset Management plan	Working with consultants to structure the plan	Kyle	NONE	Plan/deliver modernized service	60	Sep-23
	Courthouse Painting	Planning phase to prepare for tender	Kyle	Workforce	Plan/deliver modernized service	10	Oct-23
	Tusket Brewery Wastewater Solution	Investingation and testing currently happening	Kyle	Budget Always Changing/ Living Doc	Keeping Residents and Businesses safe	10	Feb-23
	Monitor and Asses Building energy Usage	Implimenting circuit minitoring	Kyle		Plan/deliver modernized service	30	Dec-23
	Next Phase J.E Hatfield Court Development	Extension J.E Hatfield Court	Kyle	Time	Plan/deliver modernized service	10	Dec-23
	Asset list of infrastructure for CMA	See what useable infrastructure we currently have an asses what the needs of upgrades may be	Kyle	Time	Providing a healthy/inclusive environment	10	Jul-23