

**Municipality of the District of Argyle**  
**Summary of Capital investments**  
**As submitted on the Capital Investment Plan - 2022-26**

Capital project	Projected costs - per year					
	21-22	22-23	23-24	24-25	25-26	Total
<b>Local projects</b>						
Administrative Building	1,162,500	-	-	-	-	1,162,500
Wedgport Septic - phase 3	1,047,320	-	-	-	-	1,047,320
East Pub Well retro	165,000	-	-	-	-	165,000
East Pub Tank repair	-	-	650,000	-	-	650,000
W. Pubnico - Dewatering/sensors	102,000	30,000	-	-	-	132,000
COMFIT solar - Wedgport	275,000	-	-	-	-	275,000
JA Hatfield Court	102,000	-	-	-	-	102,000
Argyle trails - retrofit	50,000	50,000	50,000	50,000	-	200,000
Tusket Sewer retrofits	35,000	35,000	-	-	-	70,000
Fire Ponds retro/safety	40,000	-	-	-	-	40,000
Rural Internet Upgrades	350,000	350,000	-	-	-	700,000
Glenwood volleyball	37,500	-	-	-	-	37,500
Highway signage	24,000	-	-	-	-	24,000
Track and Field upgrade	-	-	2,100,000	-	-	2,100,000
Community well/drought upgrades	55,000	-	-	-	-	55,000
Comeau's Hill Wharf	45,000	-	-	-	-	45,000
Asset management plan	74,500	-	-	-	-	74,500
Eel Brook Fire/GSAR	125,000	-	-	-	-	125,000
Vehicle replacement	28,500	-	-	-	-	28,500
West Pubnico Library	-	-	-	50,000	50,000	100,000
Hipson Bridge retrofit	-	75,000	200,000	-	-	275,000
<b>Capital - "local" projects</b>	<b>3,718,320</b>	<b>540,000</b>	<b>3,000,000</b>	<b>100,000</b>	<b>50,000</b>	<b>7,408,320</b>
<b>Regional projects</b>						
Mariners Center Expansion	215,000	-	500,000	10,000,000	10,000,000	20,715,000
<b>Capital - Regional projects</b>	<b>215,000</b>	<b>-</b>	<b>500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>20,715,000</b>
<b>Grand Total</b>	<b>3,933,320</b>	<b>540,000</b>	<b>3,500,000</b>	<b>10,100,000</b>	<b>10,050,000</b>	<b>28,123,320</b>

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Capital project	Funding Sources							
	Cap Res	Gas Tax	Debt	Federal	Provincial	Frontage	Inter-mun	Total
<b>Local projects</b>								
Administrative Building	(2,689,500)	300,000	3,100,000	452,000	-	-	-	1,162,500
Wedgport Septic - phase 3	-	-	-	520,000	242,320	285,000	-	1,047,320
East Pub Well retro	-	-	-	82,500	-	82,500	-	165,000
East Pub Tank repair	97,500	-	-	325,000	130,000	97,500	-	650,000
W. Pubnico - Dewatering/sensors	-	132,000	-	-	-	-	-	132,000
COMFIT solar - Wedgport	-	275,000	-	-	-	-	-	275,000
JA Hatfield Court	-	102,000	-	-	-	-	-	102,000
Argyle trails - retrofit	-	200,000	-	-	-	-	-	200,000
Tusket Sewer retrofits	-	70,000	-	-	-	-	-	70,000
Fire Ponds retro/safety	40,000	-	-	-	-	-	-	40,000
Rural Internet Upgrades	-	700,000	-	-	-	-	-	700,000
Glenwood volleyball	29,500	-	-	-	8,000	-	-	37,500
Highway signage	24,000	-	-	-	-	-	-	24,000
Track and Field upgrade	350,000	-	-	1,050,000	-	-	700,000	2,100,000
Community well/drought upgrades	55,000	-	-	-	-	-	-	55,000
Comeau's Hill Wharf	45,000	-	-	-	-	-	-	45,000
Asset management plan	24,500	-	-	50,000	-	-	-	74,500
Eel Brook Fire/GSAR	125,000	-	-	-	-	-	-	125,000
Vehicle replacement	28,500	-	-	-	-	-	-	28,500
West Pubnico Library	100,000	-	-	-	-	-	-	100,000
Hipson Bridge retrofit	137,500	-	-	137,500	-	-	-	275,000
<b>Capital - "local" projects</b>	<b>(1,633,000)</b>	<b>1,779,000</b>	<b>3,100,000</b>	<b>2,617,000</b>	<b>380,320</b>	<b>465,000</b>	<b>700,000</b>	<b>7,408,320</b>
<b>Regional projects</b>								
Mariners Center Expansion	250,500	-	1,403,000	12,300,000	3,484,000	-	3,277,500	20,715,000
<b>Capital - Regional projects</b>	<b>250,500</b>	<b>-</b>	<b>1,403,000</b>	<b>12,300,000</b>	<b>3,484,000</b>	<b>-</b>	<b>3,277,500</b>	<b>20,715,000</b>
<b>Grand Total</b>	<b>(1,382,500)</b>	<b>1,779,000</b>	<b>4,503,000</b>	<b>14,917,000</b>	<b>3,864,320</b>	<b>465,000</b>	<b>3,977,500</b>	<b>28,123,320</b>