

| Budget Expenses | | | |
|--|---|--------------------------------------|--------------------|
| Total Project Costs | Vendor/Supplier | Description | Amount |
| | Cobequid Consulting | Engineered wood fiber | \$6,497.50 |
| | ABC Recreation | Molded Bucket seats (2) | \$3,408.60 |
| | Barco Productws Canada | Accessible Benches (1) & tables (1) | \$1,800.00 |
| | Little Tikes Commercial | Accessible ramps (4) | \$6,417.00 |
| | Barrington All Trade | Walkway, floating dock, kayak launch | \$15,306.16 |
| | d'Entremont's Excavating | Removal of Pea Gravel | \$1,265.00 |
| | d'Entremont's Excavating | Driveway to dock | \$3,220.00 |
| Total | | | \$37,914.26 |
| | | | |
| Budget Revenue | | | |
| | Community Health Board | | \$4,789.61 |
| | Community Access-Ability Program | | \$15,000.00 |
| | Municipal Budget | | \$9,550.00 |
| | | | \$29,339.61 |
| | | | |
| Request for decision difference | | | \$8,574.65 |