

**MUNICIPALITY OF ARGYLE
FIRE DEPARTMENTS BUDGET
FISCAL YEAR 2021-22**

	(Budget) Total 2020-2021	(Disbursed) Actuals 2020-2021	Proposed Budget 2021-22	Increase (decrease) from prior Budget	% increase (decrease)
WEDG.& DISTRICT	\$ 55,643	\$ 55,643	\$ 58,000	2,357	4.2%
WEST PUBNICO	62,342	62,342	65,000	2,658	4.3%
EEL BROOK	40,264	40,264	42,750	2,486	6.2%
KEMPTVILLE	15,125	15,125	16,500	1,375	9.1%
LAKE VAUGHAN	12,159	12,159	13,000	841	6.9%
ISLAND DISTRICT	21,598	21,598	23,250	1,652	7.6%
QUINAN	21,598	21,598	23,250	1,652	7.6%
EAST PUBNICO	21,598	21,598	23,250	1,652	7.6%
HUBBARDS PT/AMIRAULT'S HILL	21,598	21,598	23,250	1,652	7.6%
	<u>\$ 271,925</u>	<u>\$ 271,925</u>	<u>\$ 288,250</u>	16,325	6.0%
Fire policy - fire equipment	\$ 40,000	\$ 40,000	\$ 40,000	-	
Training and First Aid	20,000	4,601	18,300	(1,700)	
Conferences	-	-	-	-	
Radio License Fees	5,585	5,582	5,600	15	
Radios	-	3,614	-	-	
Dispatch Fees	25,500	22,273	23,500	(2,000)	
Airpacks (2)	22,000	21,310	21,000	(1,000)	
Insurance premium - Vehicle loss	-	-	24,799	24,799	
Pagers (2)	1,550	1,099	1,600	50	
Accident/Life Insurance (\$200,000)	24,000	23,243	28,000	4,000	
Fire Tags	2,500	600	1,500	(1,000)	
Lost Wages	500	-	500	-	
WCB	-	4,380	9,700	9,700	
Vehicle Rental	2,500	-	1,000	(1,500)	
Sub-Total....	<u>\$ 144,135</u>	<u>\$ 126,702</u>	<u>\$ 175,499</u>	31,364	24.8%
GRAND TOTAL.	<u>\$ 416,060</u>	<u>\$ 398,627</u>	<u>\$ 463,749</u>	\$ 47,689	12.0%

Alain D. Muise, CPA, CA
Chief Administrative Officer