

Municipality of the District of Argyle
Summary of Capital investments
As submitted on the Capital Investment Plan - 2021-25

Capital project	Actual costs Prior years	Projected costs - per year					Total
		20-21	21-22	22-23	23-24	24-25	
Local projects							
Administrative Building	615,000	3,000,000	600,000	-	-	-	4,215,000
Wedgeport Septic - phase 3	-	100,000	942,000	-	-	-	1,042,000
East Pub Well retro/Tank repair	-	246,000	-	350,000	-	-	596,000
W. Pubnico - Dewatering/sensors	-	285,000	30,000	30,000	-	-	345,000
COMFIT solar - Wedgeport	-	275,000	-	-	-	-	275,000
JA Hatfield Court	237,877	40,000	-	-	-	-	277,877
Argyle trails - retrofit	-	50,000	50,000	50,000	50,000	50,000	250,000
Tusket Sewer retrofits	-	50,000	125,000	125,000	-	-	300,000
Fire Ponds retro/safety	-	25,000	25,000	-	-	-	50,000
Rural Internet Upgrades	-	-	670,000	-	-	-	670,000
Track and Field upgrade	-	-	-	-	-	2,100,000	2,100,000
Community well/drought upgrades	-	-	100,000	-	-	-	100,000
Comeau's Hill Wharf	-	-	45,000	-	-	-	-
West Pubnico Library	-	-	-	-	-	-	-
Hipson Bridge retrofit	18,000	-	-	75,000	-	-	93,000
Capital - "local" projects	870,877	4,071,000	2,587,000	630,000	50,000	2,150,000	10,313,877
Regional projects							
Yarmouth Ferry terminal	-	200,000	100,000	-	-	-	300,000
Mariners Center Expansion	-	-	-	-	-	10,000,000	10,000,000
Capital - Regional projects	-	200,000	100,000	-	-	10,000,000	10,300,000
Grand Total	870,877	4,271,000	2,687,000	630,000	50,000	12,150,000	20,613,877

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Capital project	Funding Sources							Total
	Cap Res	Gas Tax	Debt	Federal	Provincial	Frontage	Inter-mun	
Local projects								
Administrative Building	-	630,550	3,014,100	549,550	20,800	-	-	4,215,000
Wedgeport Septic - phase 3	-	-	-	521,000	242,786	278,214	-	1,042,000
East Pub Well retro/Tank repair	75,000	-	-	123,000	-	398,000	-	596,000
W. Pubnico - Dewatering/sensors	-	285,000	-	-	-	60,000	-	345,000
COMFIT solar - Wedgeport	-	275,000	-	-	-	-	-	275,000
JA Hatfield Court	-	277,877	-	-	-	-	-	277,877
Argyle trails - retrofit	-	250,000	-	-	-	-	-	250,000
Tusket Sewer retrofits	-	237,500	-	-	62,500	-	-	300,000
Fire Ponds retro/safety	50,000	-	-	-	-	-	-	50,000
Rural Internet Upgrades	-	670,000	-	-	-	-	-	670,000
Track and Field upgrade	345,030	-	-	1,050,000	-	-	704,970	2,100,000
Community well/drought upgrades	100,000	-	-	-	-	-	-	100,000
Comeau's Hill Wharf	45,000	-	-	-	-	-	-	-
West Pubnico Library	-	-	-	-	-	-	-	-
Hipson Bridge retrofit	93,000	-	-	-	-	-	-	93,000
Capital - "local" projects	708,030	2,625,927	3,014,100	2,243,550	326,086	736,214	704,970	10,313,877
Regional projects								
Yarmouth Ferry terminal	300,000	-	-	-	-	-	-	300,000
Mariners Center Expansion	-	-	876,150	5,000,000	2,300,000	-	1,823,850	10,000,000
Capital - Regional projects	300,000	-	876,150	5,000,000	2,300,000	-	1,823,850	10,300,000
Grand Total	1,008,030	2,625,927	3,890,250	7,243,550	2,626,086	736,214	2,528,820	20,613,877