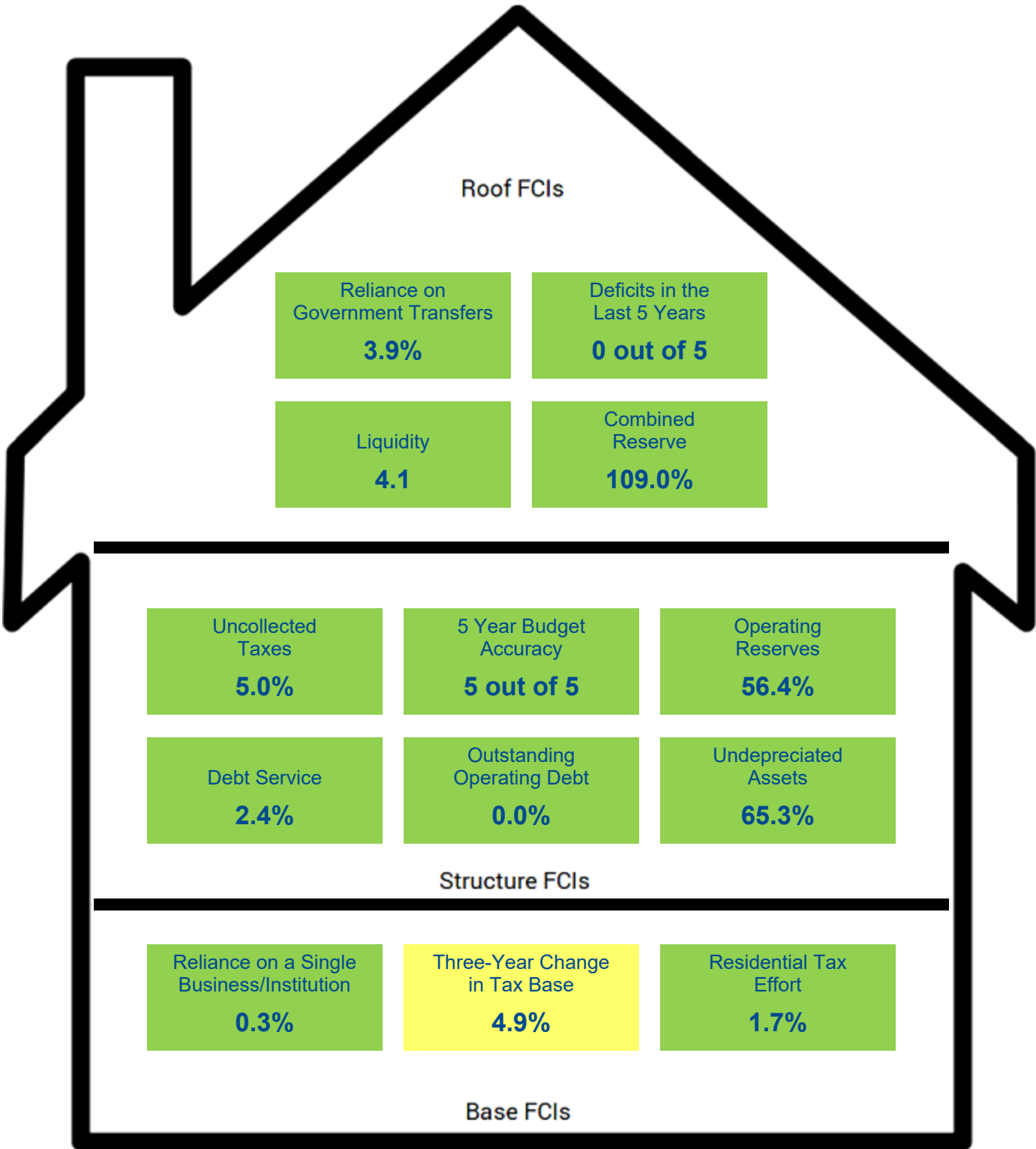


2.4.1 Financial Condition Indicators in House Format



## 2.4.2 Two-Year Comparison of Financial Condition Indicators

BASE	2019	2018	+/-	2019 Rural Avg.
3-year Change in Tax Base*	● 4.9%	● 4.0%	0.9%	6.9%
Reliance on a Single Business or Institution	● 0.3%	● 1.6%	-1.3%	3.3%
Residential Tax Effort	● 1.7%	● 1.7%	0.0%	2.1%
<b>STRUCTURE</b>				
Uncollected Taxes	● 5.0%	● 5.7%	-0.7%	8.2%
5 Year Budget Accuracy	● 5/5	● 4/5	1	3.6/5
Operating Reserves	● 56.4%	● 54.9%	1.5%	48.7%
Debt Service	● 2.4%	● 2.5%	-0.1%	4.3%
Outstanding Operating Debt	● 0.0%	● 0.0%	0.0%	3.3%
Undepreciated Assets	● 65.3%	● 65.9%	-0.6%	60.1%
<b>ROOF</b>				
Deficits in the Last 5 Years	● 0/5	● 0/5	0	0.3/5
Liquidity	● 4.1	● 3.3	0.8	3.6
Reliance on Government Transfers	● 3.9%	● 3.8%	0.2%	3.4%
Combined Reserve	● 109.0%	● 109.6%	-0.5%	79.6%

\* For 3-year Change in Tax Base, CPI % change for 2019 is 5.2% and for 2018 is 4.4%.