

<b>Draft - TMAC 2021 Budget</b>				
	<b>Budget</b>			
REVENUES				
ACOA	\$25,000.00			
Tourism Nova Scotia	\$28,000.00			
NS Communities, Culture and Heritag	\$25,000.00			
Municipal Partners	\$110,000.00			
Other Cash Sponsorships	\$10,000.00			
YASTA	\$70,000.00	Note: To be budgeted over two fiscals.		
<b>Total Revenues</b>	<b>\$268,000.00</b>			
EXPENSES				
Events Expenses	\$110,000.00			
Pre, Post and Local Tour Expense	\$110,000.00			
Miscellaneous Expenses	\$48,000.00			
<b>Total Expenses</b>	<b>\$268,000.00</b>			
NET	0.00			