

Memo

To: Council

From: Alain Muise, Chief Administrative Officer

Date: May 3, 2019

Subject: Tusket Sewer Charge

Please find attached the budget which was approved by the Sewer Committee and which has been incorporated into the proposed budget presented to Council.

Please note that the operating fee per equivalent unit has been increased from \$255.00 to \$265.00 and the capital fee per equivalent unit will be \$213.76 being year 15 of 20.

Proposed Motion:

Be it moved that Council establish an operating rate of \$265.00 per equivalent unit and the capital rate of \$213.76 per equivalent unit for the Tusket Sewer Charge for the 2019-2020 fiscal year.