

WEDGEPORT SEWER
2019-2020 BUDGET- DRAFT

		Existing rate of \$250.00	Recommend rate decrease to \$175
	<u>2018-2019 BUDGET</u>	<u>ACTUALS MAR 31, 2019</u>	<u>2019-2020 BUDGET</u>
<u>REVENUES</u>			
11291-075	Wedgeport Sewer - Sewer Levy	\$ -	7,350
15610-005	Wedgeport Sewer - Accrued Interest	-	\$ 200
		\$ -	\$ 7,550
<u>EXPENDITURES</u>			
24250-002	Wedgeport Sewer - Tank and Pump Maintenance	\$ -	\$ 1,800
24250-003	Wedgeport Sewer - Repairs	-	1,500
24250-004	Wedgeport Sewer - Travel	-	600
24250-005	Wedgeport Sewer - Wastewater Tech	-	1,500
24250-006	Wedgeport Sewer - Pumping Services	-	1,400
24250-007	Wedgeport Sewer - Sludge Removal	-	250
24250-008	Wedgeport Sewer - Other	-	500
		\$ -	\$ 7,550
Net income		\$ -	\$ -
	Accumulated surplus - beginning of year	-	9,610
	Accumulated surplus - end of year	<u>\$ 9,610</u>	<u>\$ 9,610</u>

Met with the committee members on April 24th at 10 am to discuss budget. Committee members Esther Bauer and Maggie Mandell were present at the meeting. We did not have a quorum.

Recommendation to reduce the annual fee from \$250.00 to \$175.00. This was welcomed by the members present. Councilors LeBlanc and Murphy, along with resident John Pitcher, sent regrets.

Staff present included Marsha d'Eon, Louis Boudreau, Hans Pfeil, Alain Muise, and Kim Rowley as recorder.